

PROPOSED BUDGET BILL

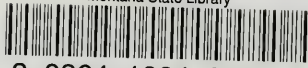


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RECOMMENDED BY THE
STATE BOARD OF
EXAMINERS

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PROPOSED BUDGET BILL

RECOMMENDED BY THE STATE BOARD OF EXAMINERS

In Compliance with Chapter 27, Revised Codes of Montana, 1935

A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEY FOR THE OPERATION, MAINTENANCE AND OTHER PURPOSES, AS DESIGNATED HEREIN, FOR ALL STATE DEPARTMENTS, BOARDS, BUREAUS, COMMISSIONS AND INSTITUTIONS, FOR THE PERIOD BEGINNING JULY 1, 1939 AND ENDING JUNE 30, 1941."

Be it enacted by the Legislative Assembly of the State of Montana:

SECTION 1. For the purpose of this act, unless otherwise required by the context:

(1) The term "Salaries" means the compensation paid in consideration of services rendered to all regularly elected or appointed officers or employees whose duties are of a continuous nature. It does not mean wages or compensation paid in consideration of services rendered to temporary employees and for persons appointed or hired for a period of less than one month, the payment of which is hereby made a proper charge from funds appropriated for "Operation."

(2) The term "Capital," unless otherwise designated or defined, means all articles, fixtures and good of a permanent nature, but, in no event, shall the term "Capital" mean buildings or purchase of lands, unless specifically defined herein. Store supplies shall have the same limitations.

(3) The term "Repairs" means the amount to be paid for the repair of any capital asset, including buildings or lands.

(4) The term "Replacements" means the amount to be paid for the replacing of any capital asset, as defined in paragraph (2) above, by the purchase of a new one to take its place by reason of the original asset being worn out or broken.

(5) The term "Operation" means all other expenditures which are necessary for the operation of the department, board, bureau, commission or institution to which the appropriation applies, including wages of employees paid to temporary employees for work not considered of a continuous nature.

(6) The term "Salaries and Expenses" means any expense, including salaries, capital, repairs and replacements and operation, as defined above.

(7) The term "Expense" means any expense defined above, with the exception of salaries.

(8) When reference is made herein to any Chapter or section of the laws of Montana, said reference shall include any and all laws amendatory thereto.

SECTION 2: That the following sums or so much thereof as may be found necessary, be, and the same are hereby appropriated out of any moneys in the State Treasury, and from Special Funds enumerated herein not otherwise appropriated for the objects and purposes hereinafter expressed, for the period beginning July 1, 1939 and ending June 30, 1940, and the year beginning July 1, 1940 and ending June 30, 1941.

GOVERNOR'S OFFICE

	Year 1939-1940	Year 1940-1941
From the General Fund		
For Salaries fixed by law	\$ 13,500.00	\$ 13,500.00
For Salaries not fixed by law	2,700.00	2,700.00
For Capital, Repairs and Replacements	200.00	200.00
For Operation	2,315.00	2,315.00
For Special Investigations	2,000.00	2,000.00
For Requisitions	5,000.00	5,000.00
Total for department	\$ 25,715.00	\$ 25,715.00

GOVERNOR'S MANSION OR HOME

From the General Fund

For Salaries and Expense	\$ 4,050.00	\$ 4,050.00
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SECRETARY OF STATE

From the General Fund

For Salaries fixed by law	\$ 7,800.00	\$ 7,800.00
For Salaries not fixed by law	\$ 7,800.00	\$ 7,800.00
For Capital, Repairs and Replacements	1,150.00	1,150.00
For Operation	2,525.00	2,525.00
For Election Expenses, Publishing Constitutional Amendment, Initiative and Referendum Measures, Printing and Binding Election Laws	5,800.00	23,150.00
Total for department	\$ 25,075.00	\$ 42,425.00

ATTORNEY GENERAL

From the General Fund

For Salaries fixed by law	\$ 19,200.00	\$ 19,200.00
For Salaries not fixed by law	4,000.00	4,000.00
For Capital, Repairs and Replacements	900.00	625.00
For Operation and Law Enforcement Expenses	6,265.00	8,015.00

Farm Loan Division

From the General Fund

For Salaries and Expenses	5,230.00	5,180.00
Total for department	\$ 35,595.00	\$ 37,020.00

STATE TREASURER

From the General Fund

For Salaries fixed by law	\$ 8,400.00	\$ 8,400.00
For Salaries not fixed by law	9,000.00	9,000.00
For Capital, Repairs and Replacements	2,550.00	500.00
For Operation	2,685.00	2,685.00
Total for department	\$ 22,635.00	\$ 20,585.00

STATE AUDITOR

Auditor's Division

From the General Fund

For Salaries fixed by law	\$ 6,600.00	\$ 6,600.00
For Salaries not fixed by law	6,820.00	6,820.00
For Capital, Repairs and Replacements	675.00	675.00
For Operation	1,615.00	1,615.00

From the Highway Fund

For Salaries not fixed by law	3,500.00	3,500.00
For Operation	3,000.00	3,000.00

Insurance Department

From the General Fund

For Salaries fixed by law	5,700.00	5,700.00
For Salaries not fixed by law	9,000.00	9,000.00
For Capital, Repairs and Replacements	525.00	525.00
For Operations	5,337.00	5,337.00

Investment Commissioner

From the General Fund

For Salaries not fixed by law	3,900.00	3,900.00
For Operation	1,090.00	1,090.00

Fire Marshal

From the Fire Marshal's Fund

As much as may be necessary to pay all lawful claims, from collections, as provided by law.

Total for department	\$ 47,762.00	\$ 47,762.00
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SUPERINTENDENT OF PUBLIC INSTRUCTION

From the General Fund

For Salaries fixed by law	\$ 8,600.00	\$ 8,600.00
For Salaries not fixed by law	4,200.00	4,200.00
For Capital, Repairs and Replacements	550.00	550.00
For Operations	6,650.00	6,650.00
Applied Music Expenses	500.00	500.00

High School and Rural School Inspectors

From the General Fund

For Salaries fixed by law	5,000.00	5,000.00
For Operation	2,300.00	2,300.00

Certification Department

From Teachers' Certificate Fund

As much as may be necessary to pay all lawful claims, as provided by law.

Total for department	\$ 27,800.00	\$ 27,800.00
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SUPREME COURT

From the General Fund

For Salaries of Justices, fixed by law	\$ 37,500.00	\$ 37,500.00
For Other Salaries fixed by law	\$ 10,600.00	10,600.00
For Salaries not fixed by law	3,300.00	3,300.00
For Capital, Repairs and Replacements	300.00	300.00
For Operations	5,440.00	5,440.00

Attorney's Licensing Board

From Attorney's Licensing Fund

As much as may be necessary to pay all lawful claims, as provided by law.

Total for department	\$ 57,140.00	\$ 57,140.00
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RAILROAD COMMISSION

Railroad and Public Service Division

From the General Fund

For Salaries fixed by law	\$ 12,000.00	\$ 12,000.00
For Salaries not fixed by law	18,967.00	18,967.00
For Capital, Repairs and Replacements	350.00	350.00
For Operation	3,965.00	3,965.00
For Expenses in Pleading ICC Cases	2,500.00	2,500.00
For Publishing Maps	750.00	
For Salaries & Expenses of Electrical Safety Inspection	3,900.00	3,900.00
For Evaluation of Public Utilities	5,000.00	

Gas and Oil Well Inspection

From the General Fund

For Salaries not fixed by law	5,250.00	5,250.00
For Capital, Repairs and Replacements	700.00	700.00
For Operation	3,900.00	3,900.00

Motor Carrier Division

From the Motor Carrier Fund

As much as may be necessary to pay all lawful claims, as provided by law.

Gasoline Licensing Division

From Gasoline Inspection Fund

As much as may be necessary to pay all lawful claims, as provided by law.

Total for department	\$ 57,282.00	\$ 51,532.00
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LIVESTOCK SANITARY BOARD AND VETINARY SURGEON

From the General Fund

For Salaries and Expenses	\$ 65,000.00	\$ 65,000.00
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From the Livestock Sanitary Board Fund

For the payment of slaughtered stock, as provided by law, and for salaries and expenses of the Livestock Sanitary Board, such sums as may be available are hereby appropriated.

From the Livestock Sanitary Board Emergency Fund

For the payment of emergencies arising out of the operation of the Livestock Sanitary Board as much as may be required when such emergency is declared to exist as provided in Section 2078 Revised Codes of Montana, 1935.

LIVESTOCK COMMISSION

From the General Fund

For Salaries and Expenses	\$ 25,000.00	\$ 25,000.00
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From the Livestock Commission Fund

As much as may be necessary to pay all lawful claims, as provided by law.

From the Bounty Fund

For Salary of one Clerk	\$ 1,440.00	\$ 1,440.00
For the payment of bounty claims so much thereof as may be necessary, as provided by law.		

From the Stock Estray Fund

For the payments of estray claims, so much thereof as may be necessary, as provided by law.

Total for department	\$ 26,440.00	\$ 26,440.00
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BUREAU OF CIVILIAN REHABILITATION

From the General Fund

For Salaries not fixed by law	\$ 3,000.00	\$ 3,000.00
For Expenses	9,000.00	9,000.00
For Maintenance of Vocational Trainees	13,000.00	13,000.00

From the Civilian Rehabilitation U. S. Aid Fund

For Salaries and Expenses as much thereof
as may be available.

Total for department	\$ 25,000.00	\$ 25,000.00
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BOARD OF ENTOMOLOGY

From the General Fund

For Salaries and Expenses	\$ 500.00	\$ 500.00
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BOARD OF HEALTH

From the General Fund

For Salaries fixed by law	\$ 5,000.00	\$ 5,000.00
For Salaries not fixed by law	28,860.00	28,860.00
For Capital, Repairs and Replacements	640.00	640.00
For Operation	1,500.00	1,500.00
For Control of Typhoid Fever	2,000.00	2,000.00

Child Welfare Division

From the General Fund

For Salaries and Expenses	\$ 10,500.00	\$ 10,500.00
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From the Board of Health Revolving Fund

All fees and earnings are hereby appropriated
to be used in connection with the Board
of Health and Child Welfare Division as
salaries and expenses.

The amounts above appropriated are declared
to be in addition to any money received
from any special work, in connection with
the Board of Health or Child Welfare Divi-
sion, for which it is received.

Total for department	\$ 48,500.00	\$ 48,500.00
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STATE EXAMINER

From the General Fund

For Salaries fixed by law	\$ 21,900.00	\$ 21,900.00
For Salaries not fixed by law	15,900.00	15,900.00
For Capital, Repairs and Replacements	800.00	800.00
For Operation	12,950.00	12,950.00

**Permanent Revolving Fund
From the General Fund**

There is further appropriated from the General Fund, the sum of\$ 5,000.00
for the purpose of creating a permanent revolving fund to be known as the State Examiner's permanent revolving fund. The salaries and expenses of all examinations of the State Liquor Control Board, the Public Welfare Commission, the Montana Fish and Game Department, and of all special examinations of any State office, department or agency shall be paid from this revolving fund, and such State office, department or agency shall reimburse said fund in an amount equal to the entire expense incurred in making such examination or examinations, so that this fund may become a permanent revolving fund for the purpose of meeting the expenses incurred in making special or unusual examinations as above set forth.

From the Special Examiner Fund

All fees and collections for Special Examinations are hereby appropriated for salaries and expenses incurred in connection therewith as provided by law.

Total for department	\$ 56,550.00	\$ 51,550.00
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ADJUTANT GENERAL

From the General Fund

For Salaries fixed by law	\$ 3,000.00	\$ 3,000.00
For Salaries not fixed by law	7,000.00	7,000.00
For Capital, Repairs and Replacements	1,490.00	1,490.00
For Rental of Drill Halls and Store Rooms	14,750.00	14,750.00
For Operation	21,780.00	21,780.00
Total for department	\$ 48,020.00	\$ 48,020.00

BOARD OF HAIL INSURANCE

From Hail Insurance Administrative Fund

For Salaries fixed by law	\$ 3,000.00	\$ 3,000.00
For Salaries not fixed by law and Expenses	9,765.00	9,565.00

From the Hail Insurance Fund

So much thereof as may be necessary to pay all losses and lawful claims as provided by law.

Total for department	\$ 12,765.00	\$ 12,565.00
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INDUSTRIAL ACCIDENT BOARD

From the General Fund

For Salaries fixed by law	\$ 5,000.00	\$ 5,000.00
For Salaries not fixed by law and Expenses	35,000.00	35,000.00

From the Industrial Administrative Fund

In addition to the above appropriation there is hereby appropriated all fees and collections accruing to the Industrial Administrative Fund for Salaries and Expenses as provided by law.

From the Industrial Accident Fund

So much there of as may be necessary to pay claims which are lawfully chargeable to this fund, as provided by law.

From the Volunteer Firemens' Compensation Fund

For administrative expenses as much as may be necessary, as provided by law.

For disability claims as much as may be necessary, as provided by law.

Board of Examiners for Coal Mine Inspectors

From the General Fund

For Salaries and Expense	\$ 350.00	\$ 350.00
Total for department	\$ 40,350.00	\$ 40,350.00

BOARD OF EDUCATION

From the General Fund

For expenses of the State Board of Education	\$ 1,200.00	\$ 1,200.00
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From the Public School General Fund

For Salary of one Clerk	1,800.00	1,800.00
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Vocational Education

From the General Fund

For Salaries and Expenses in connection with Vocational Education	\$ 20,000.00	\$ 20,000.00
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In addition to the foregoing amount, all income from Federal funds, known as the Vocational U. S. Aid fund, George-Dean fund, or any other Federal funds that may be available, are hereby appropriated. No reimbursement shall be made to any of the units of the University of Montana from the above General Fund appropriation.

Total for department	\$ 23,000.00	\$ 23,000.00
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STATE ENTOMOLOGIST

From the General Fund

Salary and Expenses	\$ 6,000.00	\$ 6,000.00
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TEXT BOOK COMMISSION

From the General Fund

For Expenses	\$ 600.00	
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STATE LAW LIBRARY

From the General Fund

For Salaries fixed by law	\$ 4,300.00	\$ 4,300.00
For Capital, Repairs and Replacements	450.00	300.00
For Operation	300.00	300.00
For Legislative Reference Bureau	75.00	75.00

From the Law Library Fund

So much thereof as may be necessary for the
purchase of law books, as provided by law.

Total for department	\$ 5,125.00	\$ 4,975.00
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HISTORICAL SOCIETY OF MONTANA

From the General Fund

For Salaries	\$ 4,200.00	\$ 4,200.00
For Capital, Repairs and Replacements	1,600.00	1,600.00
For Operation	700.00	700.00
For Compiling Montana History	5,000.00	5,000.00

Total for department	\$ 11,500.00	\$ 11,500.00
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STATE BOARD OF EXAMINERS

From the General Fund

For Salaries fixed by law	\$ 3,600.00	\$ 3,600.00
For Salaries not fixed by law	6,675.00	6,675.00
For Capital, Repairs and Replacements	325.00	325.00
For Operation	1,850.00	1,835.00

Total for department	\$ 12,450.00	\$ 12,435.00
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STATE ACCOUNTANT AND BUDGET OFFICE

From the General Fund

For Salaries fixed by law	\$ 4,000.00	\$ 4,000.00
For Salaries not fixed by law	7,000.00	7,000.00
For Capital, Repairs and Replacements	350.00	300.00
For Operation and Printing Budget	1,270.00	3,370.00

Total for department	\$ 12,620.00	\$ 14,670.00
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STATE ENGINEER

From the General Fund

For Salaries fixed by law	\$ 3,000.00	\$ 3,000.00
For Salaries not fixed by law	2,400.00	2,400.00
For Capital, Repairs and Replacement and Operation	847.50	847.50

From the Carey Land Act Fund

For Salaries and Expenses	477.50	477.50
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Stream Guaging

From the General Fund

For Salaries and Expenses	9,000.00	9,000.00
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Survey of Interstate Waters

From the General Fund

For Salaries and Expenses	625.00	625.00
Total for department	<u>\$ 16,350.00</u>	<u>\$ 16,350.00</u>

STATE HIGHWAY COMMISSION

From the Highway Fund

There is hereby appropriated out of the State Highway Fund all revenue for expenditures by the State Highway Commission as provided by law; provided that the total cost to the State for administration and engineering on the Federal Aid Work prescribed by law shall not exceed for any fiscal year eight per cent (8%) of the total of State and Federal Aid and other available funds expended under the supervision of the State Highway Commission as provided by Initiative Measure No. 31 and Acts supplementary or amendatory thereto; provided further, that the Commission shall file with the Governor a monthly report showing the overhead cost of operation; provided further, that the State Treasurer is hereby required to transfer from the State Highway Fund to the State Highway Trust Fund from time to time upon the request of the State Highway Commission, subject to the approval of the State Board of Examiners such parts of the money hereby appropriated as the necessary to match Federal Aid for construction and for reconstruction purposes, and when so transferred, said moneys may be expended and drawn from the said State Highway

Trust Fund in the same manner as other moneys in said funds are expended.

In addition thereto, there is hereby appropriated all Federal funds that may be made available for Highway purposes.

COMMISSIONER OF STATE LANDS AND INVESTMENTS

From the General Fund

For Salaries fixed by law	\$ 6,000.00	\$ 6,000.00
For Salaries not fixed by law	17,700.00	17,700.00
For Capital, Repairs and Replacements	860.00	860.00
For Operation	4,940.00	4,940.00

Chief Field Agent

From the General Fund

For Salaries fixed by law	3,250.00	3,250.00
For Salaries not fixed by law	7,220.00	7,220.00
For Expenses	7,600.00	7,600.00
For Additional field work	12,000.00	12,000.00
Total for department	\$ 59,570.00	\$ 59,570.00

FISH AND GAME COMMISSION

From the Fish and Game Fund

As much as may be necessary to pay all lawful claims as provided by law.

CAPITOL BUILDING

From the General Fund

For Salaries fixed by law	\$ 31,640.00	\$ 31,640.00
For Salaries of Postmaster and Assistant	3,125.00	3,125.00
For Capital, Repairs and Replacements	5,210.00	5,210.00
For Operation	12,153.00	12,153.00
Total for department	\$ 52,128.00	\$ 52,128.00

G. A. R. CUSTODIAN

From the General Fund

For Salary of Custodian	\$ 1,200.00	\$ 1,200.00
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STATE TEMPERANCE COMMISSION

From Liquor Profits

For Salary and Expenses ..	\$ 4,000.00	\$ 4,000.00
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UNEMPLOYMENT COMPENSATION COMMISSION

Employment Service Division

From the General Fund

For Administrative Salaries and Expenses\$ 13,000.00 \$ 13,000.00

From the Unemployment Compensation Administrative Fund

All Federal funds received for this purpose.

From the Unemployment Benefit Fund

So much thereof as may be necessary to comply with the provision of the law.

STATE HIGHWAY PATROL

From the Highway Patrol Revolving Fund

As much as may be necessary to pay all lawful claims as provided by law.

VETERAN'S WELFARE COMMISSION

From the General Fund

For Salaries and Expenses\$ 10,000.00 \$ 10,000.00

STATE LIQUOR CONTROL BOARD

From the Liquor Board Fund

So much there of as may be necessary to carry out the provisions of Sections 2815.153 and 2815.154, Revised Codes of Montana, 1935.

Beer Division

From the Montana Beer Act Fund

So much thereof as may be necessary not exceeding 10% of all revenue, to pay all lawful claims as provided by law.

BOARD OF EQUALIZATION

Administration

From the General Fund

For Salaries fixed by law	\$ 15,000.00	\$ 15,000.00
Other Salaries and Expenses	25,650.00	25,650.00
For Printing biennial report		1,500.00

From the State Public School General Fund

For Salaries and Expenses	4,000.00	4,000.00
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Cigarette License Division

From the General Fund

For Salaries and Expenses	2,630.00	2,630.00
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General Field Supervisor**From the General Fund**

For Salaries and Expenses	6,000.00	5,400.00
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Income Tax Division**From the General Fund**

For Salaries and Expenses		35,730.00
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From the State Public School General Fund

For Salaries and Expenses	35,730.00	
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Store License Division**From the General Fund**

For Salaries and Expenses	9,800.00	9,800.00
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Contractors License Division**From the General Fund**

For Salaries and Expenses	1,800.00	1,800.00
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Corporation License Tax Division**From the General Fund**

For Salaries and Expenses	10,332.00	10,332.00
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From the State Public School General Fund

For Salaries and Expenses	3,443.00	3,443.00
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Gasoline, Coal and Oil Tax Division**From the Highway Fund**

For Salaries and Expenses	28,150.00	26,180.00
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From the General Fund

For Salaries and Expenses	5,278.00	4,909.00
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From the State Public School General Fund

For Salaries and Expenses	1,760.00	1,636.00
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From the Gasoline Drawback Fund

For Gasoline Tax Drawbacks, so much thereof
as may be necessary to comply with the
provisions of Section 2396.4, R. C. M. 1935.

Theatre License Division**From the General Fund**

For Salaries and Expenses	470.00	470.00
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Total for department	\$150,043.00	\$148,480.00
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DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

Administration

From the General Fund

For Salaries fixed by law	\$ 5,000.00	\$ 5,000.00
For Salaries not fixed by law	4,000.00	4,000.00
For Capital, Repairs and Replacements	250.00	250.00
For Operation	1,500.00	1,500.00

Dairy Division

From the Dairy Division Revolving Fund

For Salaries and Expenses, so much thereof
as may be necessary to pay all lawful
claims wherein funds are available.

From the General Fund

For Salaries and Expenses	3,000.00	3,000.00
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Grain Grading and Scale Testing Division

From the Grain Grading and Scale Testing Revolving Fund

For Salaries and Expenses, so much thereof
as may be necessary to pay all lawful
claims wherein funds are available.

Horticulture Fund

From the General Fund

For Salaries and Expenses	2,000.00	2,000.00
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From the Highway Fund

For Salaries and Expenses	6,000.00	6,000.00
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From the Horticulture Revolving Fund (352-B)

For Salaries and Expenses, so much thereof
as may be necessary to pay all lawful
claims wherein funds are available.

From the State Horticulture Revolving Fund (219)

For Salaries and Expenses, so much thereof
as may be necessary to comply with provi-
sions of Section 3634.1, Revised Codes of
Montana, 1935.

Division of Labor and Publicity

From the General Fund

For Salaries and Expenses	10,000.00	10,000.00
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Real Estate Division

From the Real Estate Revolving Fund

For Salaries and Expenses, so much thereof
as may be necessary to pay all lawful
claims wherein funds are available.

Division of Commercial Fertilizer

From the Fertilizer Revolving Fund

For Salaries and Expenses, so much thereof
as may be necessary to pay all lawful
claims wherein funds are available.

Total for department	\$ 31,750.00	\$ 31,750.00
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PURCHASING AGENT

From the General Fund

For Salaries fixed by law	\$ 5,000.00	\$ 5,000.00
For Salaries not fixed by law and Expenses	3,875.00	3,875.00

From the Highway Fund

For Salaries not fixed by law and Expenses	13,500.00	13,500.00
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From the University Millage Fund

For Salaries not fixed by law and Expenses	5,000.00	5,000.00
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From the Fish and Game Fund

For Salaries not fixed by law and Expenses	1,000.00	1,000.00
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From the Highway Patrol Revolving Fund

For Salaries not fixed by law and Expenses	1,000.00	1,000.00
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Total for department	\$ 29,375.00	\$ 29,375.00
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STATE FORESTER

Administration

From the General Fund

For Salaries fixed by law	\$ 3,000.00	\$ 3,000.00
For Salaries not fixed by law	4,550.00	4,550.00
For Capital, Repairs and Replacements	400.00	400.00
For Operation	675.00	675.00
For Exchange of Lands	450.00	450.00

Protection of State Lands

From the General Fund

For Salaries and Expenses	13,450.00	13,450.00
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Timber Sales

From the General Fund

For Salaries and Expenses	5,870.00	5,870.00
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In addition to appropriations, there is hereby appropriated all revenue received by the Forester's Cooperative Fund for use in the Protection of State Lands and brush and slash disposal; provided, however, no administrative salaries shall be increased by reason of use of the fund.

Total for department	\$ 28,395.00	\$ 28,395.00
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MOTOR VEHICLE DEPARTMENT

From the Motor Vehicle Recording Fund

For Salaries and Expenses, so much thereof as may be necessary to pay lawful claims as provided in Section 1758.4, Revised Codes of Montana, 1935. The money available in this fund shall be used first before using any funds from the Motor Vehicle Fund.

From the Motor Vehicle Fund

So much thereof as may be necessary to pay lawful claims as provided in Section 1760, Revised Codes of Montana, 1935.

ATHLETIC COMMISSION

From the Veterans' Memorial Fund

So much thereof as may be necessary to pay all lawful claims as provided by law.

REGULATORY BOARDS

All Regulatory Boards for which the law provides for a collection of fees and such fees are deposited with the State Treasurer, are hereby appropriated for the use of each of the said boards, a sum equal to the amount of their collections, except wherein the law provides for deductions.

The following Boards are enumerated as Regulatory Boards now having their funds on deposit with the State Treasurer:

STATE EXAMINING BOARD OF ABSTRACTORS

BOARD OF ARCHITECTURAL EXAMINERS

BOARD OF CHIROPRACTIC EXAMINERS

STATE GRAZING COMMISSION
BOARD OF MEDICAL EXAMINERS
MILK CONTROL BOARD
STATE EXAMINING BOARD FOR NURSES
OIL CONSERVATION BOARD
BOARD OF EXAMINERS IN PHOTOGRAPHY

GREATER UNIVERSITY OF MONTANA,
Consisting of

STATE UNIVERSITY
STATE COLLEGE
EXPERIMENT STATIONS
EXTENSION SERVICE
STATE SCHOOL OF MINES
STATE NORMAL COLLEGE
EASTERN MONTANA NORMAL SCHOOL
NORTHERN MONTANA COLLEGE

And all sub-division thereof

It is recommended that all revenue derived from whatever millage the Legislature may deem necessary, not to exceed three (3) mills as provided in Referendum measure No. 34 which became effective by the the Governor's proclamation December 10, 1930, be appropriated.

In addition to the above appropriations, there should be appropriated all fees and earnings of each institution, all revenues from land grants, endowments, federal funds and all other funds for the institution to which the funds pertain, subject to any outstanding obligations by reason of present bond issues.

SCHOOL FOR DEAF AND BLIND

From the General Fund

For Salaries and Expenses	\$ 50,000.00	\$ 50,000.00
For purchase of six lots	892.67	

In addition thereto, there is hereby appropriated all earnings, all income from land grants, and all other funds which may accrue to said institution.

STATE ORPHANS' HOME

From the General Fund

For Salaries and Expenses	\$ 85,000.00	\$ 85,000.00
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In addition thereto, there is hereby appropriated all earnings and all other funds which may accrue to said institution.

STATE INDUSTRIAL SCHOOL

From the General Fund

For Salaries and Expenses	\$ 61,577.75	\$ 61,577.75
For heating plant for cottages	6,000.00	

In addition thereto, there is hereby appropriated all earnings, all income from land grants, and all other funds which may accrue to said institution.

STATE VOCATIONAL SCHOOL FOR GIRLS

From the General Fund .

For Salaries and Expenses	\$ 28,500.00	\$ 30,000.00
For garage and work shop	1,500.00	

In addition thereto, there is hereby appropriated all earnings and all other funds which may accrue to said institution.

STATE PRISON

From the General Fund

For Salaries and Expenses	\$160,000.00	\$160,000.00
For teacher and school supplies	3,000.00	2,500.00

In addition thereto, there is hereby appropriated all earnings and all other funds which may accrue to said institution.

LICENSE PLATE FACTORY

From the Motor Vehicle Fund

For Salaries and Expenses, so much thereof as may be necessary to pay lawful claims as provided by law.

STATE GARMENT FACTORY

From the State Garment Factory Revolving Fund

For Salaries and Expenses, so much thereof as may be necessary to pay lawful claims claims as provided by law.

STATE HOSPITAL

From the General Fund

For Salaries and Expenses\$418,300.00 \$438,200.00

In addition thereto, there is hereby appropriated all earnings and all other funds which may accrue to said institution.

In addition to the above, the following requests and estimates were presented:

Building to house various shops....	\$ 35,000.00	
New male dormitories	100,000.00	
New female dormitories	150,000.00	
Employees' dormitories	60,000.00	
New water lines and repairs	115,000.00	
Total	\$460,000.00	✓

We believe the above request necessary and recommend that the Legislature consider ways of providing funds for these improvements in whatever sums they deem necessary.

TUBERCULOSIS SANITARIUM

From the General Fund

For Salaries and Expenses\$128,480.00 \$130,680.00

In addition thereto, there is hereby appropriated all earnings and all other funds which may accrue to said institution.

In addition to the above, the following requests and estimates were presented:

New building	\$150,000.00	✓
Nurses' dormitory and garage	66,000.00	
Heating distribution	24,000.00	
Laundry	8,330.00	
Total	\$248,330.00	

We believe the above request necessary and recommend that the Legislature consider ways of providing funds for these improvements in whatever sums they deem necessary.

STATE SOLDIERS' HOME

From the General Fund

For Salaries and Expenses\$ 43,675.00 \$ 41,885.00

In addition thereto, there is hereby appropriated all earnings, all Federal moneys and all other funds which may accrue to said institution.

STATE TRAINING SCHOOL

From the General Fund

For Salaries and Expenses	\$ 95,000.00	\$ 95,000.00
For Machinery	3,000.00	

In addition thereto, there is hereby appropriated all earnings and all other funds which may accrue to said institution.

SALARIES AND EXPENSES OF DISTRICT JUDGES

From the General Fund

For Salaries	\$110,400.00	\$110,400.00
For Expenses	12,600.00	12,600.00

SALARIES OF COUNTY ATTORNEYS

From the General Fund

For Salaries	\$ 50,000.00	\$ 50,000.00
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TRANSPORTATION OF PRISONERS

From the General Fund

For the purpose of paying the expense of transporting prisoners	\$ 10,000.00	\$ 10,000.00
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TEACHERS' RETIREMENT

No recommendations.

PUBLIC WELFARE COMMISSION

Inasmuch as the previous Legislative Assembly appropriated for a period that does not conform to the State fiscal year, it is recommended that this appropriation be made a Supplemental Budget Bill for such amount as the Legislature deems necessary, consistent with funds available.

FIRE INSURANCE ON STATE BUILDINGS AND CONTENTS

From the General Fund

For Fire Insurance Premiums on all buildings and contents for the following institutions and departments: State Capitol Group, School for Deaf and Blind, Orphans' Home, Industrial School, Vocational School, State Prison, State Hospital, Tuberculosis Sanitarium, Soldiers' Home, Montana State Fair, Montana Training School	\$ 45,000.00	\$ 15,000.00
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From the University Millage Fund

For Fire Insurance Premiums on Buildings and contents of the Greater University of Montana	\$ 35,000.00	\$ 5,000.00
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From the Fish and Game Fund

For Fire Insurance Premiums on Buildings and contents owned by the Fish and Game Department	3,000.00	2,000.00
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From the Highway Fund

For Fire Insurance Premiums on buildings and contents owned by the Highway Depart- ment	4,000.00	3,000.00
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From the Motor Vehicle Fund

For Fire Insurance Premiums on Buildings and contents owned by the Motor Vehicle Department	500.00	
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SECTION 4. Provided further, that all ap-
propriations contained herein shall be used
for the purposes designated and no other, and
the definitions given in Section 1 of this
Act shall govern all appropriations.

SECTION 5. It is further provided that where-
in departments or institutions have ap-
propriations from sources other than the
General Fund or University Millage Fund,
excepting trust funds wherein a specific law
governs, the money from such other sources
shall be used, when available, before using
the appropriations from the General Fund
or University Millage Fund.

TOTAL APPROPRIATIONS RECOMMENDED

	Fiscal Year 1939-40	Fiscal Year 1940-41
From General Fund	\$2,281,644.92	\$2,303,082.75
From Special Funds	338,131.00	197,083.00

ESTIMATED REVENUE

To Provide for Appropriations From the General Fund
As Per Laws in Effect December 31, 1938

	Fiscal Year July 1, 1939 to June 30, 1940	Fiscal Year July 1, 1940 to June 30, 1941
County Taxes (2 mills)	\$ 615,000.00	\$ 615,000.00
Beer Licenses (100%)	515,000.00	515,000.00
County Licenses (100%)	4,000.00	4,000.00
Contractors License (100%)	15,000.00	15,000.00
Cement Tax (100%)	15,000.00	15,000.00
Cigarette License Tax (100%)	19,000.00	19,000.00
Coal Production License Tax (100%)	160,000.00	160,000.00
Corporation License Tax (75%)	337,500.00	337,500.00
Electric Energy License Tax (25%)	30,000.00	30,000.00
Income Tax (50%)	225,000.00	225,000.00
Inheritance Tax (50%)	80,000.00	80,000.00
Metal Mines Tax (50%)	90,000.00	130,000.00
Natural Gas Tax (50%)	30,000.00	30,000.00
Oil Production License Tax (50%)	75,000.00	75,000.00
Private Car Line Tax (100%)	27,000.00	27,000.00
Telegraph Message Tax (50%)	1,250.00	1,250.00
Telephone License Tax (50%)	19,000.00	19,000.00
Theater License Tax (100%)	28,000.00	28,000.00
Liquor Profits (66 $\frac{2}{3}$ %)	950,000.00	950,000.00
Liquor Excise Tax (100%)	450,000.00	450,000.00
Photopraghers' License Tax (10%)	50.00	50.00
Store License Tax (100%)	120,000.00	120,000.00
Total Taxes	\$ 3,805,800.00	\$ 3,845,800.00
 Insurance Licenses	 \$ 370,000.00	 \$ 370,000.00
Investment Licenses	3,500.00	3,500.00
Powder Magazine License	1,200.00	1,200.00
Supreme Court Fees	1,500.00	1,500.00
Land Office Fees	15,000.00	15,000.00
Sanitary Board Dairy Fees	1,500.00	1,500.00
State Examiners Fees	33,520.00	33,520.00
Secretary of State Fees	40,000.00	50,000.00
Miscellaneous	30,100.00	30,100.00
 Total Anticipated Revenue	 \$ 4,302,120.00	 \$ 4,352,120.00
Less Interest and Principal, Funding Bonds	337,840.00	339,240.00
 Net Available	 \$ 3,964,280.00	 \$ 4,012,880.00
 Estimated Revenue from 3 mill levy for University Millage Fund	 \$ 923,400.00	 \$ 923,400.00